



EAST ROCHESTER UFSD

Proposed Capital Improvement Project 2025





EAST ROCHESTER UFSD PROPOSED CAPITAL IMPROVEMENT PROJECT 2025

Maintaining Our Investment

\$3,961,204



STUDENTS

PROGRAM IMPROVEMENTS

- Indoor Pool Renovation
 - HVAC Upgrades
 - Mechanical/Drainage
 - Lighting
 - Pool Equipment
- Playground (Phase 2)
- Stadium Goal Post Replacement

\$1,117,150



SAFETY/SECURITY

PROACTIVE MEASURES

- PA System
- Phone System
- Campus Notification
- Rescue Window in Single Point of Entry
- Code Compliance & Accessibility Upgrades

\$921,646



SYSTEMS

FACILITY UPDATES

- Roof Replacement
- HS Gym Updates
 - HVAC
 - Lighting
- Auditorium
 - HVAC
 - Stage Finishes
- Asbestos Abatement
- EV Bus Preparation
- Miscellaneous Facility Repairs/Upgrades

\$10 MILLION CAPITAL PROJECT





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Safety/Security:

Communication Systems



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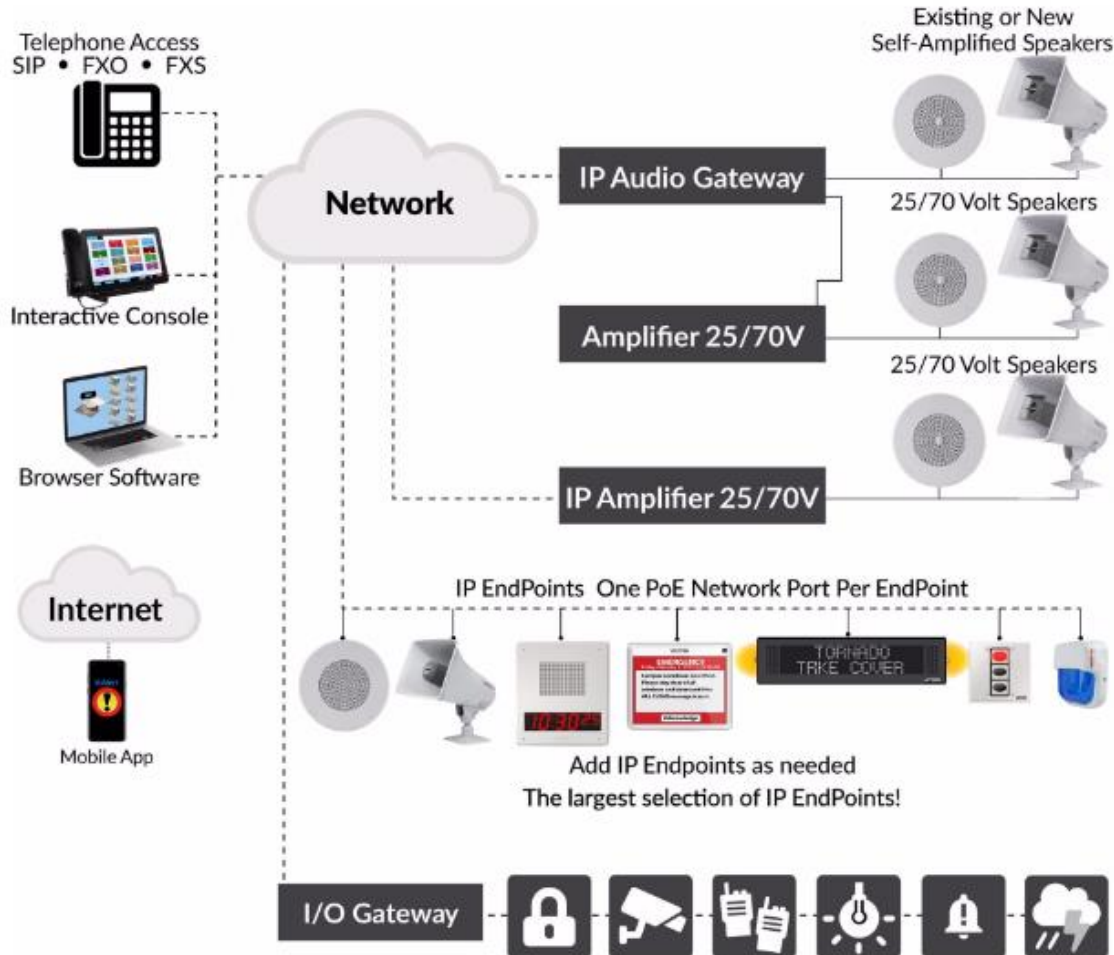
Existing Conditions

- PHONE SYSTEM SUPPORT ENDS 2026**
- PA SYSTEM:**
 - ANALOG**
 - UNABLE TO RE-ZONE**
 - CABLING AND DEVICE ISSUES**
- CLOCKS**
 - WIRELESS SIGNAL INTERFERENCE**
 - CHALLENGES RECEIVING SERVICE/IMPACT TO BELL SCHEDULES**
- CAMPUS NOTIFICATION**
 - MAKESHIFT HYBRID APPROACH - UTILIZING PHONE AND PA SYSTEM**



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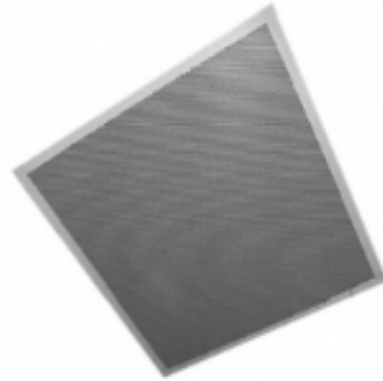


Proposed Upgrades

- HARNESS CURRENT NETWORK INFRASTRUCTURE TO SUPPORT COMPREHENSIVE SYSTEM
- COMPATIBILITY BETWEEN PHONE SYSTEM, PUBLIC ADDRESS AND CLOCKS
- DECREASE DEVICES – PHONES, CLOCKS, PA SPEAKERS SERVE AS A SINGLE NETWORK
- INCREASE REACH

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Enhanced Communication

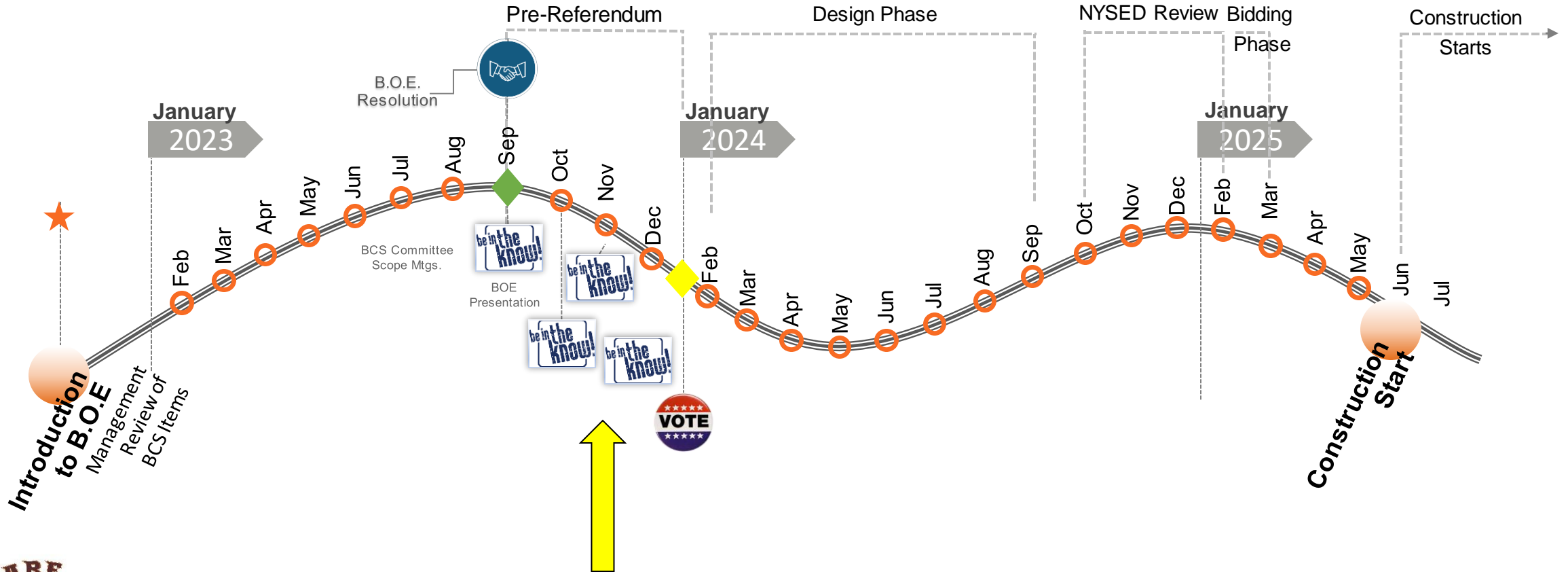
- EMERGENCY NOTIFICATION THROUGH CLOCKS, ROOM SPEAKERS, STROBES, AND PHONE SPEAKER SYSTEMS.
- CUSTOMIZABLE MESSAGING AND ZONING
- INCREASED RELIABILITY AND SPEED BY HARNESSING UPGRADED NETWORK
- ONE SYSTEM REPLACES 3 AND ADDS FUNCTIONALITY



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PROPOSED PROJECT SCHEDULE



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Total Cost of Project	\$10,000,000
State Aid (at 80.6%)	(\$8,060,000)
Funds from Capital Reserve	<u>(\$1,940,000)</u>
*Impact to Future Tax Rate	0

**District taxpayers will not be assessed any additional taxes for the cost of this improvement project.*



CAPITAL PROJECT FINANCING



EAST ROCHESTER UFSD PROPOSED CAPITAL IMPROVEMENT PROJECT 2025

M a i n t a i n i n g O u r I n v e s t m e n t

RESOLVED, that the Board of Education of East Rochester Union Free School District, Monroe County, New York, is hereby authorized to (i) reconstruct various School District facilities addressing health and safety issues, accessibility issues, security issues, electrical/mechanical system improvements, site improvements, including original furnishings, equipment, machinery, apparatus, appurtenances, and incidental improvements and expenses in connection therewith, at a maximum estimated cost of **\$10,000,000**, and that **\$1,940,000** currently available shall be expended from the capital reserve fund therefore, and that the remaining **\$8,060,000** or so much thereof as may be necessary after the application of State Aid as applicable, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.



CAPITAL PROJECT RESOLUTION



EAST ROCHESTER UFSD PROPOSED CAPITAL IMPROVEMENT PROJECT 2020

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SAVE THE DATE! Thursday, January 18, 2024
District Multipurpose Room



CAPITAL PROJECT VOTE